

## 2022 School Year revised supplementary budget

Atherton International School

Unit : Thousand Won

Revenues		Expenditure	
Article	Amount	Article	Amount
School Fees	1,979,297	Personal Expenditure	1,631,157
Donation and Transfers	651,457	Operating Expenses	766,853
Ancillary Income	36,000	Teaching and Learning Expenses	645,878
Other Income	28,238	Other Expenses	-
Investment and Other Assets Income	72,420	Reserve Fund	34,000
Sales of Fixed Assets	-	Investment and Other Assets Expenses	210,000
Unused Fund brought from Prior Period	612,149	Purchases of Fixed Assets	64,480
	-	Unused Carried Forward Fund	27,193
<b>Grand Total Income</b>	<b>3,379,561</b>	<b>Grand Total Expenditure</b>	<b>3,379,561</b>

## 2022학년도 애서튼국제외국인학교 추가경정예산

구분 : 애서튼국제외국인학교

단 위 : 천 원

세 입		세 출	
관 별	금 액	관 별	금 액
등록금수입	1,979,297	보수	1,631,157
전입 및 기부수입	651,457	관리운영비	766,853
교육부대수입	36,000	연구학생경비	645,878
교육외수입	28,238	교육외비용	-
투자및기타자산수입	72,420	예비비	34,000
고정자산매각수입	-	투자및기타자산	210,000
미사용전기이월자금	612,149	고정자산매입지출	64,480
		미사용차기이월자금	27,193
<b>수 입 총 계</b>	<b>3,379,561</b>	<b>지 출 총 계</b>	<b>3,379,561</b>