

# 2024 School Year budget

Atherton International School

Unit : Thousand Won

Revenues		Expenditure	
Article	Amount	Article	Amount
School Fees	4,291,142	Personal Expenditure	1,961,441
Donation and Transfers	-	Operating Expenses	857,916
Ancillary Income	89,940	Teaching and Learning Expenses	1,037,202
Other Income	37,500	Other Expenses	100
Investment and Other Assets Income	-	Reserve Fund	48,000
Sales of Fixed Assets	-	Investment and Other Assets Expenses	182,026
Unused Fund brought from Prior Period	463,706	Purchases of Fixed Assets	176,200
	-	Unused Carried Forward Fund	619,403
<b>Grand Total Income</b>	<b>4,882,288</b>	<b>Grand Total Expenditure</b>	<b>4,882,288</b>