

2024 School Year revised supplementary budget

Atherton International School

Unit : Thousand Won

Revenues		Expenditure	
Article	Amount	Article	Amount
School Fees	4,135,823	Personal Expenditure	1,816,936
Donation and Transfers	30,180	Operating Expenses	970,282
Ancillary Income	77,874	Teaching and Learning Expenses	1,212,052
Other Income	69,900	Other Expenses	100
Investment and Other Assets Income	-	Reserve Fund	55,013
Sales of Fixed Assets	600	Investment and Other Assets Expenses	-
Unused Fund brought from Prior Period	1,186,964	Purchases of Fixed Assets	204,312
	-	Unused Carried Forward Fund	1,242,646
Grand Total Income	5,501,341	Grand Total Expenditure	5,501,341